PSDP 2025-26 PROGRESS
ENERGY DEPARTMENT
ONGOING & NEW SCHEMES

SCHEMES	TOTAL SCHEMES	DCS	PDWP	APPROVED SCHEMES	UNAPPROVED SCHEMES	ESTIMATED COST	EXP FY 2025-26	ALLOCATION 2025-26	THROW FORWARD
New Schemes	78	71	7	78	0	11,567.48	171.89	4,455.49	7,111.99
Ongoing Schemes	223	211	12	221	2	20,005.81	1,543.416	3,388.17	10,149.81
TOTAL	**301**	**282**	**19**	**299**	**2**	**31,573.29**	**1715.306**	**7,843.66**	**17,261.80**